

Daicey Pond Campground Improvement Budget

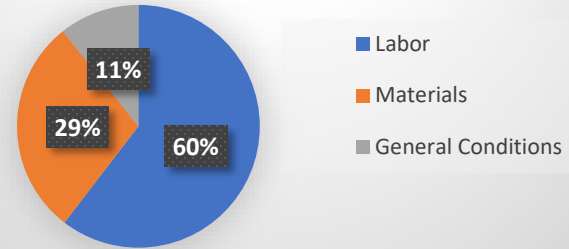
Total Budget Estimate: \$494,630

	Low Estimate	High Estimate
Total	\$ 404,698	\$ 494,630
<i>Contingency (10%)</i>	\$ 40,470	\$ 49,463
Grand Total	\$ 445,167	\$ 544,093

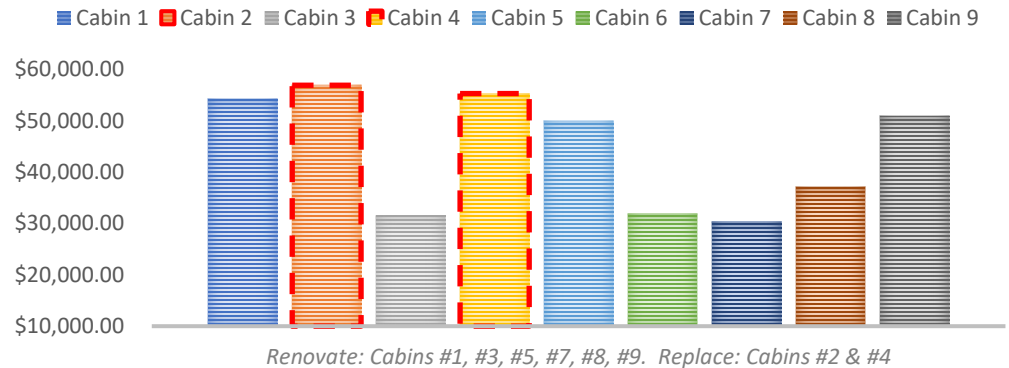
Notes:

- After careful consideration by Staff and Advisory Members this draft budget includes the replacement of cabins 2 & 4.
- Project plans include the use of SFMA sourced materials whenever possible (*significantly reducing the material cost budget*).
- Preference given to locally sourced and sustainable materials such as TimberHP Insulation from Madison, ME.
- All positions in the labor summary are budgeted at Step 8

Total Project Budget



ESTIMATED COSTS BY CABIN (MATERIALS & LABOR)



Labor Summary

Job Title	Classification	#	From BHR		Length (weeks)	Total
			Rate	Overhead		
Project Supervisor (on-site)	Building Maintenance Superintendent	1	\$33.98	60%	52	\$113,085.44
Construction Crew	Conservation Aides	4	\$17.20	60%	36	\$158,515.20
Total Labor						\$271,600.64

Positions to be funded by Financial Order

Project Supervisor - (1) Limited Period Position

Construction Crew - (4) Project Positions